

**Middle River Regional Jail
Community Based Corrections Plan
Needs Assessment and Facility Planning Study**

Presentation to Jail Authority

August 6, 2019

MOSELEYARCHITECTS

Facility Overview

Background

- Original DOC rated capacity of MRRJ = 396
- Original DOC rated capacity of Rockingham-Harrisonburg = 208
- Core space added for 50% expansion
- Recent inmate population = 854
- Populations have previously been above 1,000
- RFP envisioned 400 Community Custody beds
- Original Plan included approximately 30 beds for Community Custody, including Weekenders

Current Bed Configuration (1,001 beds)

- 375 beds in General Population Dormitory housing
- 552 beds in General Population Cell Block housing
- 29 beds in Holding (Booking/Intake)
- 7 medical beds
- 38 beds in Segregation housing

Dormitory housing and cell blocks being used for CC and work force

Approximately 130 inmates in the community working and 50 inmates on workforce assignments

Preliminary Planning Forecast

The total inmate population consists of detainees from member localities and detainees confined at the jail on behalf of other local jails (contract beds).

- The total inmate population at MRRJ increased from 628 in FY-07, to 928 in FY-19 – an increase of 300 inmates (48% growth).
- On average, the inmate population at MRRJ increased by 25 per year between 2007-2019 – an average increase of 4.2% each year.
- Over the past four fiscal years, the total population increased from an average of 744 inmates in FY-16, to an average of 928 in FY-19 – an increase of 184 inmates (24.7%) and 8.5% per year.

Preliminary Planning Forecast

Middle River Regional Jail
Forecast of MRRJ Total Population Assuming
Assuming Rockingham-Harrisonburg Jail Holds 300 Inmates

Fiscal Year

	2022	2023	2024	2025	2026	2027	2028	2029
Jul	935	976	1,021	1,065	1,110	1,155	1,199	1,244
Aug	942	984	1,029	1,073	1,118	1,162	1,207	1,251
Sep	950	991	1,036	1,080	1,125	1,170	1,214	1,259
Oct	953	995	1,039	1,084	1,129	1,173	1,218	1,262
Nov	953	994	1,039	1,084	1,128	1,173	1,218	1,262
Dec	945	985	1,031	1,075	1,120	1,164	1,209	1,254
Jan	951	991	1,037	1,081	1,126	1,171	1,215	1,260
Feb	962	1,003	1,048	1,092	1,137	1,182	1,226	1,271
Mar	970	1,012	1,057	1,102	1,146	1,191	1,236	1,280
Apr	973	1,016	1,060	1,105	1,149	1,194	1,239	1,283
May	971	1,015	1,059	1,104	1,149	1,193	1,238	1,282
Jun	966	1,011	1,056	1,100	1,145	1,189	1,234	1,278
Average	956	998	1,043	1,087	1,132	1,176	1,221	1,266
Minimum	935	976	1,021	1,065	1,110	1,155	1,199	1,244
Maximum	973	1,016	1,060	1,105	1,149	1,194	1,239	1,283
Change								
Percent	--	4.4%	4.5%	4.3%	4.1%	3.9%	3.8%	3.6%
Number	--	42	45	44	45	45	45	44

Project Schedule

Project Planning, Design, and Construction Schedule

Prepare/Submit CBCP Needs Assessment & Planning Study	December 31, 2019
Authority meetings about project and approval of project	January - April, 2020
Resolution from Authority members to BOC	May 1, 2020
Board of Corrections Approval CBCP Needs Assessment	May, 2020
Board of Corrections Approval of CBCP Planning Study	July – August, 2020
Application to Treasury Board for bonds for reimbursement	June, 2020
DOC submits to Department of Planning and Budget	Sept - Oct, 2020
Receive Governor approval for funding and inclusion in the budget bill	December 1, 2020
Receive Legislative approval (Legislative session)	June, 2021

